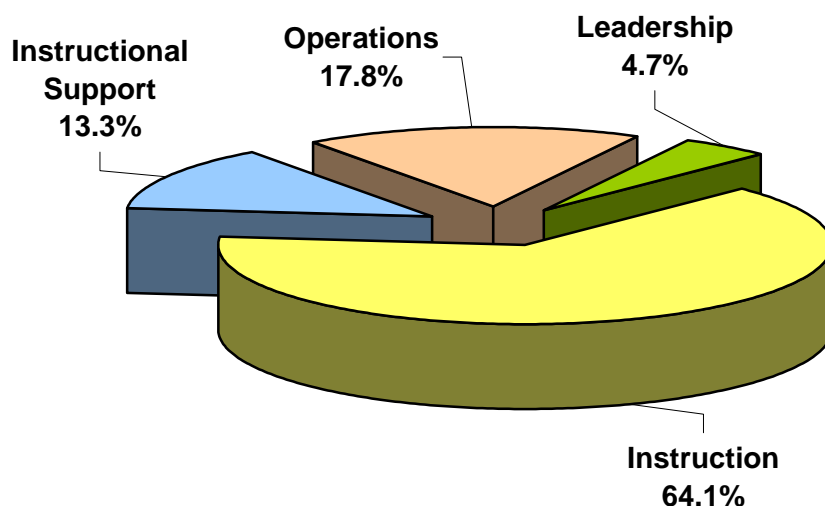
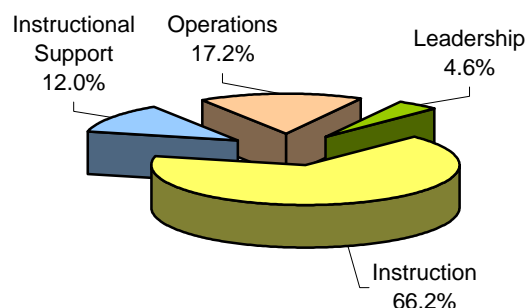


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,018	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,318,177	\$5,224	64.1%
Instructional Support	\$1,105,366	\$1,086	13.3%
Operations	\$1,476,255	\$1,450	17.8%
Leadership	\$391,323	\$384	4.7%
School Operating Expenditures	\$8,291,120	\$8,145	100.0%